

St Anne's Catholic Primary School

Planned Pupil Premium Expenditure 2015-16

PUPIL PREMIUM

The Pupil Premium is an allocation of funding provided to schools to support children who may be vulnerable to underachievement. The Pupil Premium is allocated to schools on the basis of the number of pupils on roll known to be currently eligible for Free School Meals (FSM) or who have claimed within the last 6 years, as well as pupils who have been looked after continuously for more than 6 months by the Local Authority. Children of members of the armed forces are also entitled to this funding. All schools are required to report on the amount of funding and how this is being used.

PRINCIPLES FOR USE OF PUPIL PREMIUM

- We ensure that teaching and learning opportunities meet the needs of all of the pupils in the school.
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups; this includes ensuring that the needs of socially disadvantaged pupils are adequately assessed and addressed.
- We recognise that not all pupils who receive free school meals will be socially disadvantaged and will use the funding appropriately to ensure we maximise its impact. This may not mean however that all such pupils need additional targeted educational support.
- We also recognise that not all pupils who are socially disadvantaged are registered or qualify for free school meals. We reserve the right to allocate the Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being socially disadvantaged.
- Pupil premium funding will be allocated following a needs analysis which will identify priority classes, groups or individuals. Limited funding and resources means that not all children receiving free school meals will be in receipt of pupil premium interventions at one time.
- Pupil Premium funding is ring-fenced for specific expenditure to improve learning and outcomes for disadvantaged pupils and is separate from Main Budget funds.

PUPIL PREMIUM GRANT RECEIVED 2015-16

Total number of pupils on roll (Based on Autumn 15 Census)	423
Number of pupils eligible for pupil premium (35% of pupil population)	147

Total Amount of Pupil Premium Grant Received:	
£1320 per pupil (KS1/2)	
£1900 (LAC pupil)	£194,030
£300 (Early Years)	

FOCUS OF PUPIL PREMIUM SPENDING 2015-16

- To ensure that disadvantaged pupils make progress broadly in line with pupils who have no FSM entitlement.
- To identify pupils entitled to pupil premium to give them the best possible chance of meeting age related expectations each year and in standardised national tests.
- To give disadvantaged children in the Early Years early additional support.
- To continue to fund a private speech & language therapist and an additional assistant to support early intervention.
- To support children with behavioural needs and minimise risk of exclusion.

OBJECTIVES & SPENDING FOR 2015-16

Support to be provided by the school for academic year 2015-16:

- Subsidised Breakfast Club for ensuring a healthy start to the school day for disadvantaged pupils £1,200.
- Small group work in targeted Year groups with an experienced teacher and teaching assistants, focused on developing disadvantaged but able children £17,000.
- Additional support for narrowing the gap in core learning skills at KS2 -£23,000.
- Additional learning resources to help narrow the gap in Maths and English for disadvantaged pupils £200.
- Speech & language therapy and additional SaLT Learning Support Assistant £21,000.
- Additional behaviour support for vulnerable Year 3 class £11,000.
- Art Therapy to support pupils with social, emotional and behavioural difficulties.
- Financial assistance for extra-curricular activities – music tuition, school clubs, trips and visits £2,200.
- Financial assistance for the school Orchestra £400.
- Additional funding for the Summer Enrichment Programme to develop the cultural experiences for disadvantaged pupils £3,500.
- Year 6 booster classes (Reading/Writing/Maths) to run from January 2016 £5,400.